

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: May 21, 2016

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	17	411.2
ATTORNEY GENERAL	17	477.8
AUDITOR GENERAL	17	148.4
CIVIL RIGHTS	17	93.3
CIVIL SERVICE COMMISSION	17	416.2
CORRECTIONS	17	12,700.1
EDUCATION	17	508.8
ENVIRONMENTAL QUALITY	17	1,103.7
EXECUTIVE OFFICE	17	55.1
INSURANCE AND FINANCIAL SERV	17	303.8
LICENSING & REGULATORY AFFAIRS	17	1,839.7
MDHHS-COMMUNITY HEALTH	17	3,111.0
MDHHS-HUMAN SERVICES	17	10,728.6
MILITARY & VETERAN AFFAIRS	17	750.0
NATURAL RESOURCES	17	1,602.9
STATE	17	1,322.6
STATE POLICE	17	2,739.1
TALENT & ECONOMIC DEVELOPMENT	17	1,268.6
TECHNOLOGY, MANAGEMENT & BUDGET	17	2,863.8
TRANSPORTATION	17	2,624.4
TREASURY	17	1,626.4
	Sum:	46,695.7

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.2 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.